

**MARICOPA & YAVAPAI COUNTY, ARIZONA
WICKENBURG RURAL FIRE DISTRICT**

ADOPTED ANNUAL BUDGET YEAR ENDED JUNE 30, 2020

EXPENDITURES	AMOUNT
Personal Services:	
Salaries and Wages.....	\$290,000.00
PRE.....	\$ 155,000.00
Total Personal Services.....	\$445,000.00
Operations:	
Purchased Utilities.....	\$5,000.00
Fuel, Oil, Lubricants.....	\$3,500.00
Repairs and Maintenance.....	\$ 5,200.00
Supplies and Materials.....	\$ 0.00
Small Tools and Minor Equipment.....	\$ 5,000.00
Communications & Equipment.....	\$ 2,000.00
Engineering.....	\$ 0.00
Miscellaneous.....	\$ 1,000.00
Others (Itemize).....	\$ 0.00
Total Operations.....	\$21,700.00
Other Services and Charges:	
Administration.....	\$ 2,600.00
Professional Services.....	\$ 3,500.00
Training.....	\$ 4,000.00
Insurance.....	\$ 12,000.00
CDL & Physicals.....	\$ 1,200.00
Licenses and Taxes.....	\$ 0.00
Public Utility Costs.....	\$ 0.00
Leases and Rentals (Equipment and Housing).....	\$ 0.00
Uniforms.....	\$ 2,000.00
Penalties and Late Fees.....	\$ 0.00
Depreciation.....	\$ 0.00
Miscellaneous.....	\$ 1,000.00
Others (Itemize).....	\$ 25,000.00
Capital Set aside.....	\$ 25,000.00
Total Other Services and Charges.....	\$513,000.00
TOTAL.....	\$518,000.00

THE BUDGET WAS ADOPTED AT THE MEETING OF THE WICKENBURG RURAL FIRE DISTRICT 7/10/18 AT 7:00 PM AT THE WICKENBURG FIRE HOUSE.

FOR QUESTIONS PLEASE CONTACT JIM LYTTLE DVM AT 928-684-2872
WICKENBURG RURAL FIRE DISTRICT PO BOX 804 WICKENBURG, AZ 85358