

PARKER VOLUNTEER FIRE DEPARTMENT
Adopted Budget
FY July 1, 2019 - June 30, 2020



Tax Rate:			
\$2.53			
	Assessed Valuation;		\$22,891,838
A. FIRE SERVICE			
1. Personnel			
A. Wages			
1. Calls	100,000.00		
2. Meetings	78,000.00		
B. District Retirement	7,500.00		
C. Worker's Compensation	16,500.00		
D. Medical Compliance	10,000.00		212,000.00
2. OPERATIONS			
A. Fuel, Oil, Lube	9,000.00		
B. Vehicle Repair/Maintenance.			
1. 2201	5,000.00		
2. 2203	15,000.00		
3. 2221	10,000.00		
4. 2231, 2251	10,000.00		
5. Misc	5,000.00		
C. Small Tools & Equipment	10,000.00		
D. Misc. Supplies	7,000.00		
E. Communications & Dispatch	17,000.00		88,000.00
B. OTHER SERVICES & CHARGES			
1. Administration	15,000.00		
a. Office Admin	7,000.00		
B. Training	4,000.00		
2. Fire Board Expenses	3,000.00		
3. Medical - Rescue			
A. Paramedic	10,000.00		
B. EMT	10,000.00		
4. Prevention - Education	500.00		
5. Vol/Training/Travel			
A. Training	10,000.00		
B. Travel	6,000.00		
6. General Insurance	28,000.00		
7. Utilities	15,000.00		
8. Misc. Repairs /Maintenance	5,000.00		113,500.00
C. CAPITAL EXPENDITURES			
1. Fire Engine			

A. Engine Payment	70,000.00	
C. Carry over to next year	65,212.00	
2. Building		
A. Repairs & Upgrades	10,000.00	
B. Carry over or Emergency	40,000.00	
3. Truck/Equip/Large Repairs/Pagers	15,000.00	200,212.00
Total Expenditures		613,712.00

Revenue:		
Delinquent Taxes Collected	20,000.00	
FDAT	13,500.00	
Tax Levy @ 2.53	580,651.00	614,151.00
Total Revenues		614,151.00


 Chairman Ramona Duran


 Vice Chariman Amanda Weatherford