

Pursuant to ARS 48-805 the Governing Board of the PVFD has approved the posting and publication of the Fire Districts Budget for Fiscal Year 2019-2020

Comments are to be directed to the District Governing Board by mail at:

PVFD Board
PO Box 97
Young, AZ 85554

PLEASANT VALLEY FIRE DISTRICT



(Amended) Proposed Annual Budget for July 1, 2019 -June 30, 2020

<u>Expense</u>	<u>Proposed Budget</u>
Accounting:	\$ 1,900.00
Board Expense:	\$ 1,000.00
Building Maintenance:	\$ 850.00
Communications:	\$ 1,000.00
Conf./Dues/Subscriptions:	\$ 1,675.00
Contingency:	\$ 15,883.33
Department Labor:	\$ 44,368.00
Department Stipends:	\$ 12,200.00
EMS:	\$ 9,850.00
Equipment & Tools:	\$ 4,700.00
Fire:	\$ 9,250.00
Fleet Management:	\$ 5,900.00
Insurance:	\$ 17,350.00
Office Expense:	\$ 3,875.00
Utilities:	\$ 7,300.00
<u>TOTAL:</u>	<u>\$ 137,101.33</u>

PVFD Revenue:

District Tax Assessment \$7,490,752.00 @ \$1.64 per \$100 of assessed valuation or \$74,907.52

	\$ 122,848.33
Fire District Assistance Tax (FDAT)	\$ 10,861.00
Carry Over from General Funds	\$ -
Interest on investments	\$ 592.00
Revenue Subtotal:	\$ 134,301.33
Wildland	\$ 300.00
Operating Revenues (EMS, billing, etc.)	\$ 1,500.00
Grants	\$ 1,000.00
<u>Total:</u>	<u>\$ 137,101.33</u>