

COCONINO COUNTY, ARIZONA

FLAGSTAFF RANCH FIRE DISTRICT

PROJECTED BUDGET  
JULY 1, 2020 THROUGH JUNE 30, 2021

**ASSESSED VALUATION** **\$10,944,796**

**REVENUES**

Cash Carry-Over, July 1, 2020	\$609,036
Property Tax Revenue	307,029
Fire District Assistance Tax	49,125
Interest	5,184
<b>TOTAL REVENUES</b>	<b><u><u>\$970,374</u></u></b>

**EXPENDITURES**

Fire Protections Services	\$329,420
Fire Protection & Safety Equipment	9,200
Administrative Services	21,092
Professional Services	6,400
Insurance - Liability	3,000
Reserve Fund	601,262
<b>TOTAL EXPENDITURES</b>	<b><u><u>\$970,374</u></u></b>

TAX RATE \$2.74 PER \$100.00 ASSESSED VALUATION  
BUDGET HEARING WILL BE AT 1:15 P.M. ON MAY 29, 2020  
3685 S. STRAWBERRY ROAN, FLAGSTAFF, AZ 86005

COCONINO COUNTY, ARIZONA

FLAGSTAFF RANCH FIRE DISTRICT

PROJECTED BUDGET  
JULY 1, 2021 THROUGH JUNE 30, 2022

**ASSESSED VALUATION** **\$10,944,796**

**REVENUES**

Cash Carry-Over, July 1, 2021	\$601,262
Property Tax Revenue	324,508
Fire District Assistance Tax	51,921
Interest	5,149

**TOTAL REVENUES** **\$982,840**

**EXPENDITURES**

Fire Protections Services	\$341,760
Fire Protection & Safety Equipment	9,200
Administrative Services	21,092
Professional Services	6,900
Insurance - Liability	3,000
Reserve Fund	600,888

**TOTAL EXPENDITURES** **\$982,840**

TAX RATE \$2.65 PER \$100.00 ASSESSED VALUATION  
BUDGET HEARING WILL BE AT 1:15 P.M. ON MAY 29, 2020  
3685 S. STRAWBERRY ROAN, FLAGSTAFF, AZ 86005