

**Pursuant to ARS 48-805 the Governing Board of the PVFD has approved the posting and publication of the Fire Districts Budget for Fiscal Year 2020-2021**

Comments are to be directed to the District Governing Board by mail at:

PVFD Board  
PO Box 97  
Young, AZ 85554

**PLEASANT VALLEY FIRE DISTRICT**

**Proposed Annual Budget for July 1, 2020 -June 30, 2021**



<u>Expense</u>	<u>Proposed Budget</u>
Accounting:	\$ 1,900.00
Board Expense:	\$ 1,000.00
Building Maintenance:	\$ 950.00
Communications:	\$ 1,000.00
Conf./Dues/Subscriptions:	\$ 2,975.00
Contingency:	\$ 12,190.91
Department Labor:	\$ 48,400.00
Department Stipends:	\$ 12,200.00
EMS:	\$ 10,600.00
Equipment & Tools:	\$ 6,200.00
Fire:	\$ 10,500.00
Fleet Management:	\$ 5,900.00
Insurance:	\$ 18,350.00
Office Expense:	\$ 4,800.00
Utilities:	\$ 9,500.00
<b><u>TOTAL:</u></b>	<b><u>\$ 146,465.91</u></b>

**PVFD Revenue:**

District Tax Assessment \$7,998,623 @ \$1.64 per \$100 of assessed valuation or \$ 79,986.23

	\$ 131,117.41	
Fire District Assistance Tax (FDAT)	\$ 11,866.00	Anticipated 20-21
Carry Over from General Funds	\$ -	
Interest on investments	\$ 682.50	FY 18-19 total
<b>Revenue Subtotal:</b>	<b>\$ -</b>	
Wildland	\$ 300.00	
Operating Revenues (EMS, billing, etc.)	\$ 1,500.00	
Grants	\$ 1,000.00	
<b><u>Total:</u></b>	<b><u>\$ 146,465.91</u></b>	