

**MARICOPA & YAVAPAI COUNTY, ARIZONA
WICKENBURG RURAL FIRE DISTRICT**

PROPOSED ANNUAL BUDGET YEAR ENDED JUNE 30, 2021

EXPENDITURES	AMOUNT
Personal Services:	
Salaries and Wages.....	\$290,000.00
PRE.....	\$ 155,000.00
Total Personal Services.....	\$445,000.00
Operations:	
Purchased Utilities.....	\$5,000.00
Fuel, Oil, Lubricants.....	\$3,500.00
Repairs and Maintenance.....	\$ 5,200.00
Supplies and Materials.....	\$ 0.00
Small Tools and Minor Equipment.....	\$ 5,000.00
Communications & Equipment.....	\$ 2,000.00
Engineering.....	\$ 0.00
Miscellaneous.....	\$ 1,000.00
Others (Itemize).....	\$ 0.00
Total Operations.....	\$21,700.00
Other Services and Charges:	
Administration.....	\$ 2,600.00
Professional Services.....	\$ 3,500.00
Training.....	\$ 4,000.00
Insurance.....	\$12,000.00
CDL & Physicals.....	\$ 1,200.00
Licenses and Taxes.....	\$ 0.00
Public Utility Costs.....	\$ 0.00
Leases and Rentals (Equipment and Housing).....	\$ 0.00
Uniforms.....	\$ 2,000.00
Penalties and Late Fees.....	\$ 0.00
Depreciation.....	\$ 0.00
Miscellaneous.....	\$ 1,000.00
Others (Itemize).....	\$ 25,000.00
Capital Set aside.....	\$ 25,000.00
Total Other Services and Charges.....	\$513,000.00
TOTAL.....	\$518,000.00

This is the proposed budget developed by the Wickenburg Rural Fire District at the meeting May 6, 2020. It is being posted on the AFDA Web Site. The budget is scheduled for adoption at the regular meeting of the Board on June 3, 2020 7pm at the Wickenburg Fire Department.

FOR QUESTIONS PLEASE CONTACT JIM LYTTLE DVM AT 928-684-2872
WICKENBURG RURAL FIRE DISTRICT PO BOX 804 WICKENBURG, AZ 85358