



* Greenehaven Fire District * PO Box 5001 *
* Greenehaven, AZ 86040 * 928-353-4138 * GHFD@AZ.NET *



Proposed FY 21 Budget - Greenehaven Fire Dist.

Utilities	\$6,957
Communications	\$17,948
Insurance	\$19,500
Office Expenses	\$3,515
Administration Fees	\$5,100
Equipment Purchases	\$6,600
Maintenance	\$15,000
Training/Travel	\$4,665
Projected Expenses	\$79,285
Payroll	\$141,715
Capital Improvement	\$407,000
Total Projected Budget 2018	\$628,000

Total Revenue:	
Property Taxes	\$193,000
Capital Improvement Carryover	\$407,000
FDAT	\$28,000
Total Revenue	\$628,000