

**MARICOPA & YAVAPAI COUNTY, ARIZONA**  
**WICKENBURG RURAL FIRE DISTR ANNUAL BUDGET YEAR ENDED JUNE 30, 2021**

ADOPTED BUDGET

EXPENDITURES	AMOUNT
Personal Services:	
Salaries and Wages.....	\$290,000.00
PRE	\$ 155,000.00
Total Personal Services.....	\$445,000.00
Operations:	
Purchased Utilities.....	\$5,000.00
Fuel, Oil, Lubricants.....	\$3,500.00
Repairs and Maintenance.....	\$ 5,200.00
Supplies and Materials.....	\$ 0.00
Small Tools and Minor Equipment.....	\$ 5,000.00
Communications & Equipment.....	\$ 2,000.00
Engineering.....	\$ 0.00
Miscellaneous.....	\$ 1,000.00
Others (Itemize).....	\$ 0.00
Total Operations.....	\$21,700.00
Other Services and Charges:	
Administration.....	\$ 2,600.00
Professional Services.....	\$ 3,500.00
Training.....	\$ 4,000.00
Insurance.....	\$ 12,000.00
CDL & Physicals.....	\$ 1,200.00
Licenses and Taxes.....	\$ 0.00
Public Utility Costs.....	\$ 0.00
Leases and Rentals (Equipment and Housing).....	\$ 0.00
Uniforms.....	\$ 2,000.00
Penalties and Late Fees.....	\$ 0.00
Depreciation.....	\$ 0.00
Miscellaneous.....	\$ 1,000.00
Others (Itemize).....	Capital Set aside.....\$ 25,000.00
Total Other Services and Charges.....	\$513,000.00
TOTAL.....	\$518,000.00

The annual budget for 2020-21 was adopted by the Board at its meeting on June 3, 2020 7pm at the Wickenburg Fire Department.

FOR QUESTIONS PLEASE CONTACT JIM LYTTLE DVM AT 928-684-2872  
WICKENBURG RURAL FIRE DISTRICT PO BOX 804 WICKENBURG, AZ 85358