

Seligman Fire Dist.

Proposed Budget for 2020-2021

Operations/Maintenance/Repairs

\$90,500.

- Apparatus & Firehouse Maintenance \$14,000.
- Communications (Cells, Radios, Pagers) \$3,000.
- EMS supplies \$9,000.
- Fuel \$9,500.
- Fire Fighter Supplies \$15,000.
- Firefighting/Suppression Supplies \$10,000.
- Training/Travel \$15,000.
- Capital Reserve \$10,000.
- Grant writing \$5,000.

Utilities

\$6700.

- Water/Power/Heating/Trash

Insurance

\$18,700.

- Building/Vehicle/Umbrella
- Accident/Sickness/Workmen's Comp
- Health/Medical Insurance (Admin) (555.00 a month)

Administration

\$57,000.

- Admin/Supplies \$3,000.
- Memberships Fee's \$300.
- Payroll (Admin) \$36,000.
- Payroll (Assistant's) Stipend as needed \$11,000.
- IRS \$6,700.

Total _____

Total Proposed 2020-2021 Budget

\$173,000.