

COCONINO COUNTY, ARIZONA

FLAGSTAFF RANCH FIRE DISTRICT

PROJECTED BUDGET
JULY 1, 2021 THROUGH JUNE 30, 2022

ASSESSED VALUATION **\$12,829,958**

REVENUES

Cash Carry-Over, July 1, 2021	\$650,770
Property Tax Revenue	301,504
Fire District Assistance Tax	48,241
Interest	3,213

TOTAL REVENUES **\$1,003,727**

EXPENDITURES

Fire Protections Services	\$337,120
Fire Protection & Safety Equipment	9,200
Administrative Services	21,360
Professional Services	8,500
Insurance - Liability	4,000
Reserve Fund	623,547

TOTAL EXPENDITURES **\$1,003,727**

TAX RATE \$2.35 PER \$100.00 ASSESSED VALUATION
BUDGET HEARING WILL BE AT 1:15 P.M. ON MAY 28, 2021
3685 S. STRAWBERRY ROAN, FLAGSTAFF, AZ 86005

COCONINO COUNTY, ARIZONA

FLAGSTAFF RANCH FIRE DISTRICT

PROJECTED BUDGET
JULY 1, 2022 THROUGH JUNE 30, 2023

ASSESSED VALUATION **\$13,497,103**

REVENUES

Cash Carry-Over, July 1, 2022	\$623,547
Property Tax Revenue	317,182
Fire District Assistance Tax	50,749
Interest	3,084

TOTAL REVENUES **\$994,562**

EXPENDITURES

Fire Protections Services	\$352,440
Fire Protection & Safety Equipment	9,200
Administrative Services	21,360
Professional Services	8,500
Insurance - Liability	4,000
Reserve Fund	599,062

TOTAL EXPENDITURES **\$994,562**

TAX RATE \$2.35 PER \$100.00 ASSESSED VALUATION
BUDGET HEARING WILL BE AT 1:15 P.M. ON MAY 28, 2021
3685 S. STRAWBERRY ROAN, FLAGSTAFF, AZ 86005