

Pursuant to ARS 48-805 the Governing Board of the PVFD has approved the posting and publication of the Fire Districts Budget for Fiscal Year 2021-2022

Comments are to be directed to the District Governing Board by mail at:

PVFD Board
PO Box 97
Young, AZ 85554

PLEASANT VALLEY FIRE DISTRICT

Proposed Annual Budget for July 1, 2021 -June 30, 2022



| <u>Expense</u> | <u>Proposed Budget</u> |
|---------------------------|-----------------------------|
| Accounting: | \$ 2,100.00 |
| Board Expense: | \$ 1,000.00 |
| Building Maintenance: | \$ 950.00 |
| Communications: | \$ 1,000.00 |
| Conf./Dues/Subscriptions: | \$ 2,975.00 |
| Contingency: | \$ 12,190.91 |
| Department Labor: | \$ 50,504.00 |
| Department Stipends: | \$ 12,200.00 |
| EMS: | \$ 11,100.00 |
| Equipment & Tools: | \$ 9,400.00 |
| Fire: | \$ 10,911.34 |
| Fleet Management: | \$ 7,916.00 |
| Insurance: | \$ 18,350.00 |
| Office Expense: | \$ 4,900.00 |
| Utilities: | \$ 9,500.00 |
| <u>TOTAL:</u> | <u>\$ 154,997.25</u> |

PVFD Revenue:

District Tax Assessment \$8,430,839 @ \$1.64 per \$100 of assessed valuation or \$ 84,308.39

| | | |
|---|-----------------------------|-------------------|
| | \$ 138,265.75 | |
| Fire District Assistance Tax (FDAT) | \$ 12,449.00 | Anticipated 20-21 |
| Carry Over from General Funds | \$ - | |
| Interest on investments | \$ 682.50 | |
| Revenue Subtotal: | \$ - | |
| Wildland | \$ 300.00 | |
| Operating Revenues (EMS, billing, etc.) | \$ 1,500.00 | |
| Grants | \$ 1,800.00 | |
| <u>Total:</u> | <u>\$ 154,997.25</u> | |