

Pursuant to ARS 48-805 the Governing Board of the PVFD has approved the posting and publication of the Fire Districts Budget for Fiscal Year 2021-2022



Comments are to be directed to the District Governing Board by mail at:

PVFD Board
PO Box 97
Young, AZ 85554



PLEASANT VALLEY FIRE DISTRICT

Adopted Annual Budget for July 1, 2021 -June 30, 2022

<u>Expense</u>	<u>Proposed Budget</u>
Accounting:	\$ 2,100.00
Board Expense:	\$ 1,000.00
Building Maintenance:	\$ 950.00
Communications:	\$ 1,000.00
Conf./Dues/Subscriptions:	\$ 2,975.00
Contingency:	\$ 12,190.91
Department Labor:	\$ 50,504.00
Department Stipends:	\$ 12,200.00
EMS:	\$ 11,100.00
Equipment & Tools:	\$ 9,400.00
Fire:	\$ 10,911.34
Fleet Management:	\$ 7,916.00
Insurance:	\$ 18,350.00
Office Expense:	\$ 4,900.00
Utilities:	\$ 9,500.00
<u>TOTAL:</u>	<u>\$ 154,997.25</u>

PVFD Revenue:

District Tax Assessment \$8,430,839 @ \$1.64 per \$100 of assessed valuation or \$ 84,308.39

	\$ 138,265.75
Fire District Assistance Tax (FDAT)	\$ 12,449.00
Carry Over from General Funds	\$ -
Interest on investments	\$ 682.50
Revenue Subtotal:	\$ -
Wildland	\$ 300.00
Operating Revenues (EMS, billing, etc.)	\$ 1,500.00
Grants	\$ 1,800.00
<u>Total:</u>	<u>\$ 154,997.25</u>