



\* Greenehaven Fire District \* PO Box 5001 \*  
\* Greenehaven, AZ 86040 \* 928-353-4138 \* GHFD@AZ.NET \*



**Proposed FY 22 Budget - Greenehaven Fire Dist.**

Utilities	\$6,957
Communications	\$17,948
Insurance	\$19,500
Office Expenses	\$3,515
Administration Fees	\$5,100
Equipment Purchases	\$6,600
Maintenance	\$15,000
Training/Travel	\$4,665
<b>Projected Expenses</b>	<b>\$79,285</b>
Payroll	\$161,000
<b>Capital Improvement</b>	<b>\$372,000</b>
<b>Total Projected Budget 2022</b>	<b>\$612,285</b>

<b>Total Revenue:</b>	
Property Taxes	\$212,285
Capital Improvement Carryover	\$372,000
FDAT	\$28,000
<b>Total Revenue</b>	<b>\$612,285</b>