

MARICOPA & YAVAPAI COUNTY, ARIZONA
WICKENBURG RURAL FIRE DISTRICT - PROPOSEDL BUDGET YEAR ENDED JUNE 30, 2022

PROPOSED BUDGET

EXPENDITURES	AMOUNT
Personal Services:	
Salaries and Wages.....	\$360,000.00
PRE	\$ 180,000.00
 Total Personal Services.....	 \$540,000.00
 Operations:	
Purchased Utilities.....	\$5,000.00
Fuel, Oil, Lubricants.....	\$3,500.00
Repairs and Maintenance.....	\$ 5,200.00
Supplies and Materials.....	\$ 0.00
Small Tools and Minor Equipment.....	\$ 10,000.00
Communications & Equipment.....	\$ 5,000.00
Engineering.....	\$ 0.00
Miscellaneous.....	\$ 1,000.00
Others (Itemize).....	\$ 0.00
Total Operations.....	\$29,700.00
 Other Services and Charges:	
Administration.....	\$ 5,000.00
Professional Services.....	\$ 3,500.00
Training.....	\$ 1,000.00
Insurance.....	\$ 10,000.00
CDL & Physicals.....	\$ 3,000.00
Licenses and Taxes.....	\$ 0.00
Public Utility Costs.....	\$ 0.00
Leases and Rentals (Equipment and Housing).....	\$ 0.00
Uniforms.....	\$ 2,000.00
Penalties and Late Fees.....	\$ 0.00
Depreciation.....	\$ 0.00
Miscellaneous.....	\$ 1,000.00
Others (Itemize).....	\$ 25,000.00
Total Other Services and Charges.....	\$50,500.00
 TOTAL.....\$620,200.00	
 Projected use of Capitol Set Aside	
Public Safety Retirement Plan	\$185,000.00
IGA Fire Station 755	\$1,250,000.00
 Total from Capitol Set aside.....	 \$1,435,000.00

The Proposed Annual Budget for 2021-22 Will be adopted by the Board at its meeting on July 7, 2021 at 7pm at the Wickenburg Fire Department.

FOR QUESTIONS PLEASE CONTACT JIM LYTTLE DVM AT 928-684-2872
WICKENBURG RURAL FIRE DISTRICT PO BOX 804 WICKENBURG, AZ 85358