

CLEARWATER HILLS FIRE DISTRICT

7300 N. Tatum Boulevard, Paradise Valley, Arizona 85253

480-922-9080

mireid@clearwaterhills.org

Clearwater Hills Fire District
Tentative Budget proposed for Adoption at Fire District Board's
4:00 p.m., Monday, April 18, 2022 Meeting
Fiscal Year July 1, 2022 through June 30, 2023

CASH: Projected Fund Balance July 1, 2022	\$ 200,000.00
Deduct: Reserve Fund Balance (Fire Protection Fee Accrual)	(100,000.00)
Balance Carry Forward to FY 2022-2023	\$ 100,000.00

FY 2022-23 Revenue Estimate

Real & Secured Personal Property Taxes	276,000.00
Fire District Assistance Tax @ 20%	<u>55,200.00</u>
	\$ 331,200.00

Expenditure Estimate:

Projected FY 2022-23 Fire Protection Services/ Town of PV IGA Fee	\$ 282,000.00
---	---------------

Professional Services

Certified Public Accountant	2,500.00
Insurance Premium/General Liability	3,000.00
Legal/Attorney Services	3,000.00

Administrative

Annual Office Rent	12,000.00
District Management	24,000.00
Office Supplies/Printing/Publishing	350.00
Postage/Mailing	<u>150.00</u>

Expenditure Subtotal:

Contingency/Reserve Fund (15%)	<u>49,000.00</u>
--------------------------------	------------------

Total Expenditure	\$ 376,000.00
-------------------	---------------

Less: FY 2020-21 Carry Forward	<u>(100,000.00)</u>
--------------------------------	----------------------

Tax Levy Required	\$ 276,000.00
-------------------	---------------

Maricopa 2022 Levy Limit for Clearwater Hills

2022 Current Net Assessed Value	\$29,874,637		
2022 Current Net Assessed Value/100	298,746		
2022 Tax Rate	0.9238	Maximum Allowed	2.1705
2022 Tax Levy	\$ 276,000	Maximum Allowed	\$ 648,429