

COCONINO COUNTY, ARIZONA

FLAGSTAFF RANCH FIRE DISTRICT

PROJECTED BUDGET
JULY 1, 2022 THROUGH JUNE 30, 2023

ASSESSED VALUATION **\$14,177,993**

REVENUES

| | |
|-------------------------------|-----------|
| Cash Carry-Over, July 1, 2022 | \$653,431 |
| Property Tax Revenue | 348,779 |
| Fire District Assistance Tax | 55,805 |
| Interest | 3,284 |

TOTAL REVENUES **\$1,061,298**

EXPENDITURES

| | |
|------------------------------------|-----------|
| Fire Protections Services | \$366,420 |
| Fire Protection & Safety Equipment | 11,200 |
| Administrative Services | 19,530 |
| Professional Services | 9,000 |
| Insurance - Liability | 4,400 |
| Reserve Fund | 650,748 |

TOTAL EXPENDITURES **\$1,061,298**

TAX RATE \$2.46 PER \$100.00 ASSESSED VALUATION
BUDGET HEARING WILL BE AT 2:00 P.M. ON MAY 26, 2022
3685 S. STRAWBERRY ROAN, FLAGSTAFF, AZ 86005

COCONINO COUNTY, ARIZONA

FLAGSTAFF RANCH FIRE DISTRICT

PROJECTED BUDGET
JULY 1, 2023 THROUGH JUNE 30, 2024

| | |
|------------------------------------|----------------------------------|
| <u>ASSESSED VALUATION</u> | \$15,451,095 |
| <u>REVENUES</u> | |
| Cash Carry-Over, July 1, 2023 | \$653,620 |
| Property Tax Revenue | 358,465 |
| Fire District Assistance Tax | 57,354 |
| Interest | 3,292 |
| TOTAL REVENUES | <u><u>\$1,072,732</u></u> |
| <u>EXPENDITURES</u> | |
| Fire Protections Services | \$374,843 |
| Fire Protection & Safety Equipment | 11,200 |
| Administrative Services | 19,530 |
| Professional Services | 9,000 |
| Insurance - Liability | 4,400 |
| Reserve Fund | 653,760 |
| TOTAL EXPENDITURES | <u><u>\$1,072,732</u></u> |

TAX RATE \$2.32 PER \$100.00 ASSESSED VALUATION
BUDGET HEARING WILL BE AT 2:00 P.M. ON MAY 26, 2022
3685 S. STRAWBERRY ROAN, FLAGSTAFF, AZ 86005