

MARICOPA & YAVAPAI COUNTY, ARIZONA
WICKENBURG RURAL FIRE DISTRICT - BUDGET YEAR ENDED JUNE 30, 2023

PROPOSED BUDGET

EXPENDITURES	AMOUNT	
Personal Services:		
Salaries and Wages.....	\$495,000.00	
PRE	\$ 247,500.00	
Total Personal Services.....	\$742,500.00	
Operations:		
Purchased Utilities.....	\$5,000.00	
Fuel, Oil, Lubricants.....	\$3,500.00	
Repairs and Maintenance.....	\$ 5,200.00	
Supplies and Materials.....	\$ 0.00	
Small Tools and Minor Equipment.....	\$ 10,000.00	
Communications & Equipment.....	\$ 5,000.00	
Engineering.....	\$ 0.00	
Miscellaneous.....	\$ 1,000.00	
Others (Itemize).....	\$ 0.00	
Total Operations.....	\$29,700.00	
Other Services and Charges:		
Administration.....	\$ 8500.00	
Professional Services.....	\$ 7,000.00	
Training.....	\$ 1,000.00	
Insurance.....	\$ 10,000.00	
CDL & Physicals.....	\$ 4,000.00	
Licenses and Taxes.....	\$ 0.00	
Public Utility Costs.....	\$ 0.00	
Leases and Rentals (Equipment and Housing).....	\$ 0.00	
Uniforms.....	\$ 2,500.00	
Penalties and Late Fees.....	\$ 0.00	
Depreciation.....	\$ 0.00	
Miscellaneous.....	\$ 1,000.00	
Others (Itemize).....	Capital Set aside.....\$ 50,000.00	
Total Other Services and Charges.....	\$84,000.00	
TOTAL.....		\$856,200.00
Projected use of Capitol Set Aside		
IGA Fire Station 755	\$240,000.00	
Communication upgrade	\$50,000.00	
Total from Capitol Set aside.....	\$290,000.00	

The Proposed Budget for 2022-23 was adopted by the Board at its meeting on May 12, 2022, at 7pm at the Wickenburg Fire Department.

FOR QUESTIONS PLEASE CONTACT JIM LYTTLE DVM AT 928-684-2872
WICKENBURG RURAL FIRE DISTRICT PO BOX 804 WICKENBURG, AZ 85358