



\* Greenehaven Fire District \* PO Box 5001 \*  
\* Greenehaven, AZ 86040 \* 928-353-4138 \* GHFD@AZ.NET \*



**Proposed FY 23 Budget - Greenehaven Fire Dist.**

Utilities	\$7,957
Communications	\$17,948
Insurance	\$19,500
Office Expenses	\$3,515
Administration Fees	\$5,100
Equipment Purchases	\$6,600
Maintenance	\$26,228
Training/Travel	\$4,665
<b>Projected Expenses</b>	<b>\$91,513</b>
Payroll	\$170,000
Capital Improvement	\$448,184
<b>Total Projected Budget 2022</b>	<b>\$709,697</b>
<b>Total Revenue:</b>	
Property Taxes	\$233,513
Capital Improvement Carryover	\$448,184
FDAT	\$28,000
<b>Total Revenue</b>	<b>\$709,697</b>