

COCONINO COUNTY, ARIZONA

FLAGSTAFF RANCH FIRE DISTRICT

PROJECTED BUDGET
JULY 1, 2023 THROUGH JUNE 30, 2024

ASSESSED VALUATION **\$15,781,421**

REVENUES

Cash Carry-Over, July 1, 2023	\$666,712
Property Tax Revenue	348,769
Fire District Assistance Tax	55,803
Interest	6,473
TOTAL REVENUES	<u><u>\$1,077,758</u></u>

EXPENDITURES

Fire Protections Services	\$388,968
Fire Protection & Safety Equipment	14,200
Administrative Services	25,530
Professional Services	27,000
Insurance - Liability	4,400
Reserve Fund	617,660
TOTAL EXPENDITURES	<u><u>\$1,077,758</u></u>

TAX RATE \$2.21 PER \$100.00 ASSESSED VALUATION
BUDGET HEARING WILL BE AT 2:00 P.M. ON MAY 25, 2023
3685 S. STRAWBERRY ROAN, FLAGSTAFF, AZ 86005

COCONINO COUNTY, ARIZONA

FLAGSTAFF RANCH FIRE DISTRICT

PROJECTED BUDGET
JULY 1, 2024 THROUGH JUNE 30, 2025

ASSESSED VALUATION **\$16,699,834**

REVENUES

Cash Carry-Over, July 1, 2023	\$617,660
Property Tax Revenue	369,066
Fire District Assistance Tax	59,051
Interest	5,983
TOTAL REVENUES	<u><u>\$1,051,760</u></u>

EXPENDITURES

Fire Protections Services	\$410,788
Fire Protection & Safety Equipment	15,200
Administrative Services	25,530
Professional Services	27,500
Insurance - Liability	5,000
Reserve Fund	567,742
TOTAL EXPENDITURES	<u><u>\$1,051,760</u></u>

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3685 S. STRAWBERRY ROAN, FLAGSTAFF, AZ 86005