



**LA PAZ COUNTY  
2022 TAX RATE SUBMITTAL FORM**

**PLEASE RETURN TO LA PAZ COUNTY NO LATER THAN JULY 10, 2024**

Please submit this form to: Megan Spielman, County Administrator, 1108 Joshua Ave, Parker, AZ 85344. (928) 669-6115,  
Email: [mspielman@lapazcountyaz.org](mailto:mspielman@lapazcountyaz.org)

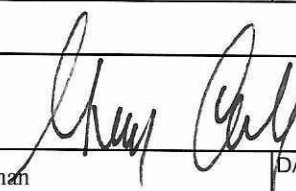
Please include Agenda/Minutes/Resolution from your Board Meeting approving the budget, along with budget documentation with this form.

1.	TAX AUTHORITY #:	
2.	TAX AUTHORITY NAME:	McMullen Valley Fire District
3.	PERSON COMPLETING FORM:	Kevin Hess
4.	CONTACT NUMBER:	928-916-2864
5.	EMAIL ADDRESS:	<a href="mailto:chiefhess@tds.net">chiefhess@tds.net</a>
6.	BACKUP CONTACT NUMBER:	927-6556

**AMOUNT TO BE LEVIED AND TAX RATE CALCULATION**

7.	TOTAL AMOUNT TO BE LEVIED FOR TAX YEAR 2024:	594,824
8.	NET ASSESSED VALUE FROM ABSTRACT:	19,275,431
9.	CALCULATED TAX RATE (= Line 7 divided by Line 8 x 100):	3.09

**TAX AUTHORITY AUTHORIZED SIGNATURES**

10.	SIGNATURE OF PERSON SUBMITTING FORM (Line 3):		
11.	TITLE:	Fire Chief	DATE: 5/15/2024
12.	TAX AUTHORITY BOARD PRESIDENT OR DESIGNATED REPRESENTATIVE SIGNATURE:		
13.	TAX AUTHORITY BOARD PRESIDENT OR DESIGNATED REPRESENTATIVE (PRINTED) (Please attach board approved authorization):	Gary Cole	
14.	TITLE:	Board Chairman	DATE: 5/15/2024
15.	TAX AUTHORITY BOARD PRESIDENT EMAIL ADDRESS:	<a href="mailto:gcole175@gmail.com">gcole175@gmail.com</a>	

**FOR COUNTY USE ONLY**

SIGNATURE

DATE

16.	COUNTY FINANCE DIRECTOR		
17.			
18.			

For additional information please review:

A.R.S §42-17151 County, municipal, community college and school tax levy

A.R.S §48-807 County fire district assistance tax; annual budget; override; monthly financial reports



# McMullen Valley Fire District

## Governing Board Regular Meeting Minutes

May 17, 2023



1. Call Regular Meeting to Order: Called to order at 6:00pm by Chairman Gary Cole.
2. Pledge of Allegiance: All in attendance participated.
3. Roll Call: **Members present: Mark Knowles, Kenneth Montijo, Teena Conrad and Gary Cole.**  
**Staff Present: Doug Wolfe, Guillermo Palma and Kevin Hess.**
4. Discussion/Possible Action to Approve Minutes of March 22, 2023 Regular Meeting. **Teena Conrad made a motion to approve the minutes stated above, Kenneth Montijo seconded and the motion carried.**
5. Approval of Financials, Discussion/Possible Action  

a. Approval of 2-22- 2023 Financial Report	<b>Kenneth Montijo made a motion to approve the financials as presented.</b>
b. District Disbursements	<b>Teena Conrad seconded and the</b>
c. Out of District Billing	<b>motion carried.</b>
6. Call to the Public **None.**
7. Adopt the FY 2024 proposed budget: **Mark Knowles made a motion to approve the FY 2024 budget, Teena Conrad seconded and the motion carried.**
8. Chief's Reports/**Discussion Only**
9. Adjourn Meeting: **Meeting adjourned at 6:20 pm by Chairman Gary Cole.**

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Gary Cole Chairman

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Teena Conrad Clerk

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Kenneth Montijo Member

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Mark Knowles Member

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Randy Lathrop



**McMullen Valley Fire District**

66998 E. Salome Rd

Proposed 2022 - 2023 Budget

Budget Hearing will be held on May 17, 2023 at 6:00pm

Salome Station 66998 E. Salome Rd, Salome, AZ

PERSONNEL SERVICES	
Shifts	\$299,300.00
Meetings	\$13,000.00
Holiday Pay	\$2,300.00
Personnel Benefits	\$26,224.00
Fire/EMS Calls	\$2,000.00
Pension	\$25,000.00
Payroll Services	\$3,000.00
Part Time Position/Chief	\$70,000.00
<b>TOTAL PERSONNEL SERVICES</b>	<b>\$440,824.00</b>
OPERATIONS	
Fuel, Oil, Lube	\$15,000.00
Repairs, Maint	\$10,000.00
Small Tools	\$2,000.00
Building Expenses	\$6,000.00
Station Equipment	\$2,000.00
Radio Equipment	\$10,000.00
Communications	\$2,500.00
<b>TOTAL OPERATIONS</b>	<b>\$47,500.00</b>
EMS SERVICES	
EMS Equipment	\$25,000.00
EMS Training	\$10,000.00
Per Diem Pay	\$1,000.00
Paramedic Training	\$10,000.00
<b>TOTAL EMS SERVICES</b>	<b>\$46,000.00</b>
FIRE SERVICES	
Fire Training	\$10,000.00
Fire Equipment	\$10,000.00
Per Diem Pay	\$1,000.00
<b>TOTAL FIRE SERVICES</b>	<b>\$21,000.00</b>
OTHER SERVICES	
Uniforms	\$3,500.00
Household & Rehab	\$3,000.00
Insurance	\$35,000.00
Utilities	\$12,000.00
Office Supplies	\$3,000.00
Office Equipment	\$5,000.00
Annual Reports	\$11,000.00
Apparatus Payments	\$40,000.00
Fire Prevention	\$1,000.00
County Services	
<b>TOTAL OTHER SERVICES</b>	<b>\$113,500.00</b>
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$668,824.00</b>
Revenues	
Carry Over	\$50,000.00
Fire District Assistance	\$20,000.00
Out of District Billing	\$4,000.00
<b>Levy Amount</b>	<b>\$594,824.00</b>
<b>TAX RATE</b>	<b>3.09%</b>
<b>Current Allowable Levy Limit \$674,640.00</b>	