

Pursuant to ARS 48-805 the Governing Board of the PVFD has approved the posting and publication of the Fire Districts Budget for Fiscal Year 2023-2024

Comments are to be directed to the District Governing Board by mail at:

PVFD Board
PO Box 97
Young, AZ 85554

PLEASANT VALLEY FIRE DISTRICT

Proposed Annual Budget for July 1, 2023 - June 30, 2024



| <u>Expense</u> | <u>Proposed Budget</u> |
|---------------------------|-----------------------------|
| Accounting: | \$ 2,500.00 |
| Board Expense: | \$ 3,000.00 |
| Building Maintenance: | \$ 4,000.00 |
| Communications: | \$ 1,000.00 |
| Conf./Dues/Subscriptions: | \$ 3,975.00 |
| Contingency: | \$ 26,676.00 |
| Department Labor: | \$ 40,000.00 |
| Department Stipends: | \$ 25,000.00 |
| Dept Payroll Tax Portion | \$ 10,000.00 |
| EMS: | \$ 13,250.00 |
| Equipment & Tools: | \$ 12,000.00 |
| Fire: | \$ 10,000.00 |
| Fleet Management: | \$ 14,758.00 |
| Insurance: | \$ 20,000.00 |
| Office Expense: | \$ 4,900.00 |
| Utilities: | \$ 15,100.00 |
| <u>TOTAL:</u> | <u>\$ 206,159.00</u> |

PVFD Revenue:

District Tax Assessment \$7,998,623 @ \$1.64 per \$100 of assessed valuation or \$ 79,986.23

| | | |
|---|-----------------------------|-------------------|
| | \$ 190,614.00 | |
| Fire District Assistance Tax (FDAT) | \$ 15,040.00 | Anticipated 23-24 |
| Carry Over from General Funds | \$ - | |
| Interest on investments | \$ 505.11 | FY 18-19 total |
| Revenue Subtotal: | \$ - | |
| Wildland Operating Revenues (EMS, billing, etc.) Grants | | |
| <u>Total:</u> | <u>\$ 206,159.11</u> | |