

**DUDLEYVILLE VOLUNTEER FIRE DISTRICT
PO BOX 350
WINKELMAN, AZ 85192**

June 22, 2023

BUDGET 2023-2024

PERSONAL SERVICES:

FICA - Payroll tax	740
STATE COMPENSATION INSURANCE	<u>1000</u>
TOTAL PERSONAL SERVICES	1740

OPERATIONS:

FUEL, OIL, & LUBRICANTS	1300
REPAIRS & MAINTENANCE	3600
SMALL TOOLS & MINOR EQUIPMENT	200
PROTECTIVE CLOTHING	<u>8840</u>
TOTAL OPERATION	13940

OTHER SERVICES & CHARGES:

ADMINISTRATION	5000
PROFESSIONAL SERVICES	32000
TRAINING	2000
FIRE CALL REIMBURSEMENTS	1500
INSURANCE	8900
PUBLIC UTILITY COSTS	14500
REPAIRS & MAINTENANCE	1732
SUPPLIES	200
MISCELLANEOUS	<u>.00</u>
TOTAL OTHER SERVICES	65832

CAPITAL OUTLAY:

VEHICLES	0
MACHINERY & EQUIPMENT	.00
BUILDINGS	<u>6000</u>
TOTAL CAPITAL OUTLAY	6000

DEBT SERVICE:

BOND PRINCIPLE	.00
BOND INTEREST	<u>.00</u>
TOTAL DEBT SERVICE	.00

TOTAL EXPENDITURES 87512

TAX RATE FOR 2023 - 2024 FISCAL YEAR IS APPROVED BY THE GOVERNING BOARD AT THE RATE OF \$3.25 PER \$100 VALUE

DISTRICT VALUE IS \$2,692,690 WITH A TAX RATE OF \$3.25; THIS WOULD LEVY \$87,512.

FINAL BUDGET APPROVED AT THE REGULAR BOARD MEETING ON JUNE 22, 2023.