

Junipine Fire District
Budgets for the Years Ended
6/30/23 and 6/30/24

Revenues	1-Jul-23	30-Jun-24
Property Tax revenues	68,104	68104
Fire District Assist Tax	12212	12212
Interest	170	150
Grants	0	0
Carry Forward Surplus (est)		1466
Total	80316	81932
Expenditures		
Personnel		
Salary and Taxes	0	0
Volunteer Stipends	9000	9000
Insurance-Workers Comp	850	850
Training	6000	6000
Total	15850	15850
Operations		
Dispatch Calls	2100	2100
EMT Outsource	3400	3400
Fuel	3400	3400
Vehicle Medical Supplies	1600	1600
Vehicle R&M	7500	7500
Firefighters supplies	20000	20000
Total	38000	38000
Other Services & Charges		
Accounting Services	3000	4200
Dues & Subscriptions	500	500
Insurance	9500	9500
Bldg R&M	5000	5000
Training Admin	4500	4500
Miscellaneous	2500	2500
Total	25000	26200
Capital		
Personal protective equipment	0	0
Total	0	
Total Expenditures	78850	80050
Net Funds Remaining	1466	1882

Funds remaining will be carried forward to the next year

Posted on AFDA website, at mailboxes and on fire station door