

**DUDLEYVILLE VOLUNTEER FIRE DISTRICT
PO BOX 350
WINKELMAN, AZ 85192**

May 28, 2024

TENTATIVE BUDGET 2024-2025

PERSONAL SERVICES:

FICA - Payroll tax	735
STATE COMPENSATION INSURANCE	1885
TOTAL PERSONAL SERVICES	2620

OPERATIONS:

FUEL, OIL, & LUBRICANTS	1300
REPAIRS & MAINTENANCE	3600
SMALL TOOLS & MINOR EQUIPMENT	10200
PROTECTIVE CLOTHING	12000
TOTAL OPERATION	27100

OTHER SERVICES & CHARGES:

ADMINISTRATION	5020
ACTIVE 911 SERVICE	8300
PROFESSIONAL SERVICES	16200
TRAINING	4000
FIRE CALL REIMBURSEMENTS	3225
INSURANCE	8900
PUBLIC UTILITY COSTS	12500
REPAIRS & MAINTENANCE	2000
SUPPLIES	1500
MISCELLANEOUS	.00
TOTAL OTHER SERVICES	61645

CAPITAL OUTLAY:

VEHICLES	0
MACHINERY & EQUIPMENT	.00
BUILDINGS	10000
TOTAL CAPITAL OUTLAY	10000

DEBT SERVICE:

BOND PRINCIPLE	.00
BOND INTEREST	.00
TOTAL DEBT SERVICE	.00

TOTAL EXPENDITURES 101365

TAX RATE FOR 2024 - 2025 FISCAL YEAR IS APPROVED BY THE GOVERNING BOARD AT THE RATE OF \$3.25 PER \$100 VALUE

DISTRICT VALUE IS \$3,118,926 WITH A TAX RATE OF \$3.25; THIS WOULD LEVY \$101,365.

FINAL BUDGET TO BE APPROVED AT THE REGULAR BOARD MEETING IN JUNE, 2024