

Quartzsite Fire District

Proposed Budget 2025
Tax Rate 3.73%

600 Personnel Salaries and Benefits	
601 Regular Pay-----	1,100,243.00
602 Overtime -----	150,000.00
603 Holiday Pay -----	20,000.00
604 Vacation Pay -----	20,000.00
605 Sick Pay -----	20,000.00
606 Medic Pay -----	67,000.00
607 POC Pay -----	5,000.00
608 Medicare Tax-----	15,000.00
609 Pension -----	240,000.00
610 Workman's Comp -----	50,000.00
611 Unemployment Insurance -----	8,000.00
612 Health Insurance-----	135,000.00

TOTAL----- **1,830,243.00**

700 Operating supplies	
701 Fuel-----	45,000.00
702 Vehicle Maintenance -----	25,000.00
703 Disposable Medical Supplies -----	10,000.00
704 Office Supplies -----	8,000.00
705 Janitorial Supplies -----	4,000.00
706 Utilities -----	25,000.00
707 Building Maintenance -----	20,000.00
708 Small Tools -----	4,000.00
709 Fire Fighting Equipment -----	10,000.00
710 Protective Clothing -----	12,000.00
711 Power Tool Maintenance -----	1,500.00
712 Fire Prevention Supplies-----	1,000.00
713 Contracted Services-----Unforeseen Vehicle Repairs	24,000.00
714 Infectious Control -----	1,500.00
715 Batteries -----	2,000.00
716 Fire Fighting Foam -----	2,000.00
717 Uniforms -----	5,000.00
718 Tires-----	6,000.00

TOTAL----- **206,000.00**

800 Services and charges	
801 Accounting /Audit-----	12,000.00
802 Fire Training/Fire Academy -----	25,000.00
803 Medical Training -----	10,000.00
804 Professional Fees -----	10,000.00
805 Insurance -----	28,000.00
806 Advertisement -----	500.00
807 Dues and subscriptions-----	1,000.00
808 Board Expenses -----	1,000.00

800 TOTAL----- 87,500.00

900 Capital Outlay

901 Lease Purchase ----- 70,000.00
902 Medical Equipment ----- 10,000.00
903 Radio Equipment ----- 20,000.00
904 Office Equipment----- 4,000.00
905 Station Equipment ----- 8,000.00
906 Matching Federal Funds-----
908 Bldg/Apparatus ----- 175,000.00
909 Contingency----- -104,000.00
911 WACEMS Grant ----- 12,000.00

TOTAL----- 403,000.00

400 Non Levy Income

150 Carry Over----- 200,000.00
402 Delinquent Taxes ----- -62,000.00
452 Fire District Assistance Fund ----- 61,708.00
454 Billing ----- 200,000.00
460 Federal Grant-----
480 WACEMS Grant ----- -12,000.00
481 Ambulance Service Contract----- -218,000.00

TOTAL----- 753,708.00

LEVY INCOME TOTAL-----1,773,035.00

Expenditure Grand Total----- 2,526,743.00

Dennis Dole, Chairman

Dave Collier, Board Clerk

T.C. Collier, Member

Philip Cushman, Member

Pat Suminski, Member