

Pursuant to ARS 48-805 the Governing Board of the PVFD has approved the posting and publication of the Fire District Budget for Fiscal Year 2024-2025



Comments are to be directed to the District Governing Board by mail at:

PVFD Board
PO Box 97
Young, AZ 85554

PLEASANT VALLEY FIRE DISTRICT



Proposed Annual Budget for July 1, 2024 -June 30, 2025

<u>Expense</u>	<u>Proposed Budget</u>
Accounting:	\$ 2,700.00
Board Expense:	\$ 3,300.00
Building Maintenance:	\$ 4,000.00
Communications:	\$ 1,500.00
Conf./Dues/Subscriptions:	\$ 3,975.00
Contingency:	\$ 27,500.00
Department Labor:	\$ 40,000.00
Department Stipends:	\$ 25,000.00
Dept Payroll Tax Portion	\$ 12,500.00
EMS:	\$ 13,250.00
Equipment & Tools:	\$ 12,000.00
Fire:	\$ 10,000.00
Fleet Management:	\$ 14,758.00
x Insurance:	\$ 20,000.00
Office Expense:	\$ 5,000.00
Utilities:	\$ 16,000.00
Capital Reserve Funding:	\$ 21,642.79
<u>TOTAL:</u>	<u>\$ 233,125.79</u>
PVFD Revenue:	
District Tax Assessment \$10,361,146. @ \$2.25 per \$100 of assessed valuation or \$ 233,125.79	\$ 213,043.50
Fire District Assistance Tax (FDAT)	\$ 18,609.00
Carry Over from General Funds	\$ -
Interest on investments	\$ 1,750.00
Revenue Subtotal:	\$ -
Wildland	
Operating Revenues (EMS, billing, etc.)	
Grants	
<u>Total:</u>	<u>\$ 233,125.79</u>