

SABINO VISTA FIRE DISTRICT	FISCAL YEAR 2025/2026
FIRE DISTRICT FINAL BUDGET	
CLASSIFICATION	2025/2026 BUDGET
<u>SERVICES INSIDE THE DISTRICT</u>	
<u>PERSONNEL SERVICES:</u>	
SALARIES	
FRINGE BENEFITS	
TOTAL PERSONNEL SERVICES	\$ -
<u>SUPPLIES & SERVICES:</u>	
TOTAL SUPPLIES & SERVICES	545,165
<u>CAPITAL</u>	
TOTAL CAPITAL	-
<u>SERVICES OUTSIDE THE DISTRICT</u>	-
<u>DEFICIT RECAPTURE</u>	
TOTAL BUDGET	\$ 545,165
<u>SOURCE OF FUNDS:</u>	
FIRE DISTRICT ASSISTANCE TAX	\$ 90,861
ESTIMATED FUND BALANCE, UNENCUMBERED	1,000
NET AMOUNT REQUIRED FROM DISTRICT TAX LEVY	453,304
TOTAL SOURCE OF FUNDING	\$ 545,165

FIRE DISTRICT ASSISTANCE TAX COMPUTATION FORM FY 2025/26

Name of Fire District Sabino Vista Fire District

Fire District Contact Person/Title Michael Halladay, Chairman

Address 7720 E Calle Los Arboles Tucson, AZ 85750

Phone Number 520-622-1744

Email Address svfdchairman@gmail.com

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| A. | Net Assessed Valuation (NAV) in Fire District for FY 1991/92 | \$ <u>9,674,690</u> |
| B. | Net Assessed Valuation (NAV) in Fire District for FY 2025/26 | \$ <u>42,761,634</u> |
| C. | Divide Net Assessed Valuation for FY 2025/26 (Line B) by 100
(Round result to nearest whole dollar.) | \$ <u>427,616</u> |
| D. | Operating Tax Levy for FY 2025/26 (A.R.S. §48-805.02 & 807) | \$ <u>454,304</u> |
| E. | Operating Tax Rate for FY 2025/26 (A.R.S. §48-805.02 & 807)
(Divide Line D by Line C and round to 4 decimal places.
Maximum \$3.7500 tax rate, unless override under A.R.S.
§48-807(G)(2)) ¹ | \$ <u>1.0624</u> |
| F. | Estimated Fire District Assistance Tax for FY 2025/26
(Multiply Line D by 20% and round to nearest whole dollar.
If the result is greater than \$400,000, enter maximum \$400,000.) | \$ <u>90,861</u> |
| G. | If the Fire District formed from merger or consolidation after July 1, 2014, enter the greater of Line F and the sum of the average amount of FDAT monies received by each of the consolidating or merging districts in the 5 fiscal years immediately preceding the merger or consolidation. ² | \$ <u>0</u> |
| H. | If the Fire District's Tax Rate for FY 2025/26 is \$3.0000 and the NAV for FY 2025/26 is at least 90% of the NAV for FY 1991/92, then this year's FDAT will not be less than the FY 1991/92 FDAT. If Line F is less than the FY 1991/92 FDAT, enter the FY 1991/92 FDAT amount. | \$ <u>90,861</u> |
| I. | Bond Debt Service Tax Levy for FY 2025/26 (A.R.S. §48-806) ³ | \$ <u>0</u> |
| J. | Bond Debt Service Tax Rate for FY 2025/26 (A.R.S. §48-806)
(Divide Line I by Line C and round to 4 decimal places.) | \$ <u>0.0000</u> |

1 A.R.S. §48-807 was amended by Laws 2022, Chapter 171 (SB 1093). The maximum allowable tax rate increases from \$3.2500 to \$3.3750 for tax year 2022, \$3.5000 for tax year 2023 and \$3.7500 for tax year 2024 and each tax year thereafter.

2 A.R.S. §48-807 was amended by Laws 2016, Chapter 183. This allows for any two or more fire districts that merge or consolidate to form a consolidated district on or after July 1, 2014 to receive monies in an amount not to exceed the sum of the average of the amount of FDAT monies received by each of the consolidating or merging districts in the five fiscal years immediately preceding the merger or consolidation. The change became effective with the fiscal year starting July 1, 2016.

3 A.R.S. §48-806 was amended by Laws 2022, Chapter 84 (HB 2699). If a district with outstanding bond indebtedness is merged or consolidated, the indebtedness shall not be assumed by all of the resulting district. Property tax levies to repay the indebtedness shall only be imposed on the portion of the resulting district that originally approved the bonds.