

Pursuant to ARS 48-805 the Governing Board of the PVFD has approved the posting and publication of the Fire District Budget for Fiscal Year 2026-2027



Comments are to be directed to the District Governing Board by mail at:

PVFD Board
PO Box 97
Young, AZ 85554

PLEASANT VALLEY FIRE DISTRICT

Proposed Annual Budget for July 1, 2026 -June 30, 2027



<u>Expense</u>	<u>Proposed Budget</u>
Accounting:	\$ 3,000.00
Board Expense:	\$ 5,000.00
Building Maintenance:	\$ 4,000.00
Communications:	\$ 1,500.00
Conf./Dues/Subscriptions:	\$ 5,275.00
Contingency:	\$ 35,000.00
Department Labor:	\$ 44,100.00
Department Stipends:	\$ 27,500.00
Dept Payroll Tax Portion	\$ 7,000.00
EMS:	\$ 15,250.00
Equipment & Tools:	\$ 12,000.00
Fire:	\$ 10,000.00
Fleet Management:	\$ 14,758.00
x Insurance:	\$ 20,000.00
Office Expense:	\$ 6,200.00
Utilities:	\$ 13,500.00
Capital Reserve Funding:	\$ 69,468.27
<u>TOTAL:</u>	<u>\$ 293,551.27</u>

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PVFD Revenue:

District Tax Assessment \$12,131,179 @ \$2.25 per \$100 of assessed valuation or \$272,951.27

	\$ 272,951.27
Fire District Assistance Tax (FDAT)	\$ 19,000.00
Carry Over from General Funds	\$ -
Interest on investments	\$ 1,600.00
Revenue Subtotal:	\$ -
Wildland	
Operating Revenues (EMS, billing, etc.)	
Grants	
<u>Total:</u>	<u>\$ 293,551.27</u>